

Brooks County, Georgia  
 Summary of Annual Governmental Fund Budgets  
 For the Fiscal Year Beginning July 1, 2012 and Ending June 30, 2013

<u>Fund</u>	<u>Revenues</u>	<u>Appropriations</u>
General Fund		
Revenues		
Taxes	\$ 6,731,060	
Licenses and Permits	\$ 65,500	
Intergovernmental	\$ 84,045	
Charges for Services	\$ 469,200	
Fines and Forfeitures	\$ 219,000	
Investment	\$ -	
Donations and Contributions	\$ -	
Miscellaneous	\$ 88,300	
Other Financing Sources	\$ 137,000	
Expenditures		
Legislative		\$ 339,447
Administrative		\$ 244,217
Elections		\$ 174,350
Tax Collecting		\$ 215,998
Tax Assessing		\$ 214,995
General Government Buildings		\$ 319,569
Superior Court		\$ 60,968
Clerk of Superior Court		\$ 225,559
District Attorney		\$ 146,434
State Court		\$ 72,994
Magistrate Court		\$ 170,109
Probate Court		\$ 108,917
Juvenile Court		\$ 38,744
Public Defender		\$ 144,724
Law Enforcement Administration		\$ 171,640
Criminal Investigation		\$ 281,031
Uniform Patrol		\$ 770,715
Jail Operations		\$ 1,063,789
Inmate Detail		\$ 44,554
Fire Administration		\$ 119,936
EMS Operations		\$ 440,000
Medical Examiner		\$ 24,274
Emergency Management		\$ 19,000
EMA-CERT Grant		\$ 9,620
Public Works Administration		\$ 106,026
Highways and Streets		\$ 1,246,724
Maintenance Shop		\$ 125,430
Public Health Administration		\$ 50,000
Adult Health		\$ 10,500
Indigent Health Care		\$ 10,000
Intergovernmental Welfare Assistance		\$ 10,800
Nutrition Program		\$ 37,859
Transportation		\$ 10,000
Recreation		\$ 64,750
Library Administration		\$ 43,909
Agricultural Extension Service		\$ 152,060
Forest Resources		\$ 18,106
Building Inspections		\$ 55,957
Planning and Zoning		\$ 5,500
Economic Development		\$ 75,000
Airport Authority		\$ -
Debt Service		\$ 56,016
Other Use of Resources		\$ 293,883
Total General Fund	\$ 7,794,105	\$ 7,794,105

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Law Library Fund	\$ 7,090	\$ 4,000
Drug Seizure and Confiscated Property	\$ 4,000	\$ 4,000
Drug Abuse Treatment and Education	\$ 90,122	\$ 90,122
Victim Witness Assistance	\$ 62,624	\$ 62,624
Federal Seizure Fund	\$ 5,000	\$ 5,000
911' Emergency Telephone Fund	\$ 408,822	\$ 408,822
10% Jail Construction and Staffing	\$ 67,997	\$ 67,997
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Total Governmental Funds	<u>\$ 8,439,761</u>	<u>\$ 8,436,671</u>